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ANNUAL REPORT FOR THE YEAR 2023



For more information, please contact:
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Email: margreeth@openheartsforkids.nl



Bank account donations
Rabobank 1571.76.207
IBAN: NK07RABO0157176207
BIC (SWIFT): RABONL2U

Contact information:

St. Open Hearts for Kids
De Klok 543
2231 DX Rijnsburg; the Netherlands
Telephone: + 31 71 401 6068
Fax: + 31 848 369 352

E-mail: info@openheartsforkids.nl
WWW: www.openheartsforkids.nl



Business information:

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Foundation Open Hearts for Kids

- **Introduction.**
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 - Who are the children

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 - Hospitalized

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Introduction.

- Who are we

Open Hearts for Kids is a Dutch registered non-profit organization, which has the so-called ANBI status by the Dutch tax authorities. This entitles Dutch donators to deduct their donations from their income tax, in accordance with the Dutch tax law.

Each person involved with Open Hearts for Kids has a passion for children, with medical problems, that mainly live in Third World countries.

“Why mainly Third World countries and not, for example, local Dutch children?” is a recurring question. The answer is easy; our health system covers these types of medical operations. However, in many of these other countries there are no medical means to help these children and they are not covered via any insurance.

It is our vision to raise sufficient (financial) support in order to be able to help at least 2 children per year by finding a hospital in which they can receive the necessary medical treatment.

With the medical help that these children can get in the Netherlands they have hope for a better future.

The board members, and many other volunteers involved, do this in their free time without receiving payment / salary for their work. Of course, direct costs related to the care of the child and/or fundraising programs are reimbursed.

- Who are the children

Children with medical (heart) problems, who mainly live in Third World countries. Here are some of them, that received medical care over the past few years.



from Malawi
heart surgery



Mariëtte from Burkina Fasso
Spina bifida



Ihary from Rwanda
Medicins brought to him

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Open Hearts for Kids has a passion for children in Third World countries. The children, that we reach out to, need to be provided with medical treatment, which they are not able to receive in their home country.

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Provided care in this year

- Hospitalized;
 - This means we had the child come to the Netherlands and arranged an operation in a hospital.
- **Binta Badjie from Gambia**, needed funds for medication as Binta almost turned blind.



We were contacted by someone in the Netherlands who was informed about Binta's condition, which is that she was turning blind. Her family were in need of some additional funding to help with the treatment and medication.

We were grateful to help and hope her sight will be restored.

- **Children's home in Ukraine**, which we decided for continuous support this year as they are still in desperate need of funding.



We are familiar with this children's home in Ukraine, as we had contact with them in the past (before the war).



We were able to buy many things for the children and have them delivered by truck.

Grateful that we can be of some help for these children as well.



Their hearts need healing in a different way and the international support has been so encouraging.

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Financial overviews

- Consolidated profit & loss

Stichting Open Hearts for Kids Foundation Open Heart for Kids Profit and Loss From Jan 2023 to Dec 2023

Financial Row	Amount
Sales	
8 - REVENU - INCOME - DONATIONS	€330,00
Total - Sales	€330,00
Purchases	
7 - DIRECT COSTS	
71 - DIRECT COSTS - Children	€100,00 <i>Binta from Gambia</i>
72 - DIRECT COSTS - Projects	€1.003,90 <i>Children's hom in Ukraine</i>
Total - 7 - DIRECT COSTS	€1.103,90
Total - Purchases	€1.103,90
Gross Profit	-€773,90
Overheads	
40 - PERSONNEL COSTS	€190,13
41 - MARKETING	€214,80
Total - Overheads	€404,93
Operating Profit	-€1.178,83
Other Income	
9999 - Result current year	€1.415,17
Total - Other Income	€1.415,17
Other Expenses	
44 - FINANCIAL INCOME and EXPENSES	-€236,34
Total - Other Expenses	-€236,34
Net Profit/(Loss)	€0,00

- Notes to the Profit & Loss (if not mentioned already under “Notes”)
 - The board & advisors have met in person on several occasions in Katwijk, besides the regular e-mail / Skype / WhatsApp sessions.

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- Balance sheet

**Stichting Open Hearts for Kids
Foundation Open Heart for Kids
Balance Sheet
End of Dec 2023**

Financial Row	Amount
Current Assets	
Bank	€3.112,17
Total Current Assets	€3.112,17
Capital and Reserves	
19 - EQUITY	
192 - RE SERVES	
1920 - Reserve General	€3.112,17
Total - 192 - RE SERVES	€3.112,17
Total - 19 - SHARE HOLDER'S EQUITY	€3.112,17
Retained Earnings	€0,00
Net Income	€0,00
Total Capital and Reserves	€3.112,17

- Notes to the Balance sheet
 - Donations and costs for a specific child are assigned to the reserve accordingly. Donations that come in during the year, with no specific reference, are assigned to the General Reserve.
- In general we will need a provision, per hospitalized child, of approximately EUR 35.000,-

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Closing words

The board and all the volunteers are extremely grateful for each individual, club, church, organization that is investing in one of these children. These investments are either financially and/or spending time preparing and helping out in whatever way possible.

On behalf of each child and its family we want to extend our thanks!!

The board and advisory team of Open Hearts for Kids:

- ❖ Chair: Mrs. M. Boesaard - Pommer in Katwijk
- ❖ Secretary: Mrs. Van Rijn - Boesaard in Leiden
- ❖ Treasurer: Mr. O. Koorn in Amsterdam
- ❖ Medical advisor: Dr I. Velberg in Katwijk
- ❖ General advisor: Mr. G. Alderden in Rijsenhout

Correspondence to the board can be addressed to board@openheartsforkids.nl



Mr. Okko Koorn

Board member foundation Open Hearts for Kids
Treasurer

E-mail: finance@openheartsforkids.nl

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Additional documents / information

On the following pages we added a copy of a letter which we send to family and/or friends, answering some general and important questions. We thought it might be good to add this to our annual reports, so that you are also well informed about our motivations / considerations.

Some general questions and answers:

- **If the child will be send from the home country to the Netherlands, will he/she travel alone or with a parent or someone else? Is the cost of this included or is it apart?**

The child will have to come alone; WITHOUT its parents or family to the Netherlands. If all goes as planned, he/she will be accompanied by someone from the organization called Luchtvaart Zonder Grenzen (LZG; Flights without Borders) or by a stewardess from the airline company. In both cases it will be someone with a medical background / training. The child will not be left alone at all. At Schiphol airport he/she will be handed over to the care of the family Boesaard (Gerard and Margreeth). Family cannot come along, mainly due to the following facts:

- it will raise the travel and costs of housing too much. We cannot afford these costs as an organization
 - it adds another person to worry about and we will have concerns about his/her well being as well
 - there might be language barriers and emotional issues and maybe health issues to deal with
 - besides these issues there are the logistical and insurance issues as well. Where does the person stay, how do we get him/her to the hospital and back to the place where they are staying, what to eat and what if this person becomes (very) ill. What if another family at home (in your home country) becomes very ill, does the person go back, do they stay etc. etc. etc.
 - As a small organization we have special permissions and arrangements with local and/or national agencies / authorities. They give us certain privileges in order to help a child, but only the child. We do not want to compromise the relationship we have with these organizations and therefore will not make any exceptions.
- **How long is the child supposed to stay in the hospital?**

This is dependent of several factors.

At arrival the child will stay for a period at the family Boesaard in Katwijk to recover from the flight. Then he/she will go to the hospital the moment they will be able to operate her.

The time in the hospital is dependent upon the final diagnose, and no complications:

- In case of catheterization it could be 3 days
- In case of a heart operation it can be between 10 – 15 days.
- Depending on the type of treatment and recovery he /s/he will stay for a few weeks with the family Boesaard, and after the hospital will have completed all checks and they think it is save for the child to go back home, it will fly back with someone accompanying it again.

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Please, as parents and/or family and friends, be prepared to miss your child for about 5 – 6 weeks. During the whole time of her/his stay we will do our utmost to provide communication (phone, e-mail, Skype, pictures etc.) with you.

Your child will mainly be staying at the following address in the Netherlands:

Family G. van Boesaard
De Klok 543
2231 DX Rijnsburg
The Netherlands
Telephone: + 31 71 401 6068

We hope, of course, that your son / daughter will be able to return as soon as possible after the operation.

Thank you for your understanding and co-operation.

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Informatie

This section is in Dutch, to confirm our compliance with the Dutch law.



St. Open Heart for Kids heeft de ANBI verklaring en heeft daarom ook de wettelijke verplichting, met ingang van 1 januari 2014, de jaarrekening en andere informatie te publiceren. Onderstaande informatie is gepubliceerd op onze website: www.openheartforkids.nl en treft u aan onder de optie "Donaties".

Hieronder treft u de tekst aan van de website van de belastingdienst en onze specifieke informatie per punt.

Tevens links naar onze jaarrekeningen vanaf 2011, in pdf formaat, met de kanttekening dat deze in het Engels zijn opgesteld. Reden hiervoor is, dat wij als stichting regelmatig door derden (vaak in het land van herkomst van de kinderen) worden verzocht dit aan te leveren.

Belastingdienst informatie:

Vanaf 1 januari 2014 gelden er nieuwe voorwaarden voor een algemeen nut beogende instelling (ANBI). Vanaf die datum moet een ANBI een aantal gegevens publiceren op een internetsite.

Gegevens publiceren op een internetsite van een ANBI

Vanaf 1 januari 2014 moet een ANBI op een internetsite de volgende gegevens publiceren:

- De naam van de instelling.

Stichting Open Hearts for Kids

- Het RSIN (Rechtspersonen en Samenwerkingsverbanden Informatienummer)/fiscaal nummer

821872576

- Het post- of bezoekadres van de instelling:

**De Klok 543
2231 DX RIJNSBURG
the Netherlands**

- Een duidelijke beschrijving van de doelstelling van de ANBI:

Artikel 2 uit de Akte van oprichting:

a. het zich inzetten voor zieke kinderen in het buitenland, die een medische ingreep nodig hebben die in eigen land niet mogelijk is en/of waarvoor in eigen land geen financiering mogelijk is.

b. het verrichten van alle verdere handelingen, die met het vorenstaande in de ruimste zin verband houden of daartoe bevorderlijk zijn.

2. De stichting tracht haar doel onder meer te verwezenlijken door samenwerking met artsen, ziekenhuizen en gastgezinnen, zowel in Nederland als in het land van herkomst

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- De hoofdlijnen van het beleidsplan:

De functie van de bestuurders: Hiermee bedoelen wij de functies van de bestuurders zoals die staan in de statuten, bijvoorbeeld 'voorzitter', 'penningmeester' en 'secretaris'.

Voorzitter, secretaris en penningmeester. Geen van de bestuursleden is zelfstandig bevoegd om besluiten te nemen namens de stichting.

- De namen van de bestuurders:

Mw. M. Boesaard-Pommer; Voorzitster

Mw. D. van Maanen; Secretaris

Dhr. O. Koorn; Penningmeester

- Het beloningsbeleid:

Er zijn geen medewerkers in loondienst bij de stichting. Geen van de bestuursleden ontvangt een vergoeding voor de verrichte werkzaamheden ten behoeve van de stichting.

- Een actueel verslag van de uitgeoefende activiteiten:

In de jaarrekening, hieronder vermeld, wordt verslag gedaan van onze activiteiten over het desbetreffend boekjaar.

- Een financiële verantwoording:

In pdf formaat, met de kanttekening dat deze in het Engels zijn opgesteld. Reden hiervoor is, dat wij als stichting regelmatig door derden (vaak in het land van herkomst van de kinderen) worden verzocht dit aan te leveren.

U kunt het bestuur van de stichting het beste bereiken via bestuur at openheartsforkids.nl

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